

1 **In reference to the evidence of Ludlow at page 7:**
2

3 **Q. Please advise if these replacements and rebuilding are all budgeted into the forecast**
4 **year or if they are being paid over a period of years.**
5

6 **A.** The projects identified in the 2003 Budget are scheduled for completion in 2003 and the
7 costs associated with the projects will be incurred in 2003.